

PLANNING

Make your budgeting, planning and operational follow-up processes more reliable and optimize your strategic decision making

Sigma Conso Planning is a budgeting, strategic and operational planning application which provides advanced performance analysis, business intelligence and forecasting functionalities. The software is characterized by its flexibility and complete functionalities for dashboarding, visualization, simulations, ...

Less time and fewer resources dedicated to budgeting and planning

- Reliable, easy and quick data collection and exchange
- A dynamic and decentralized process
- Perfect integration with your ERPs or spreadsheets
- A real-time picture of your budgeting and planning process

A transversal approach to your business

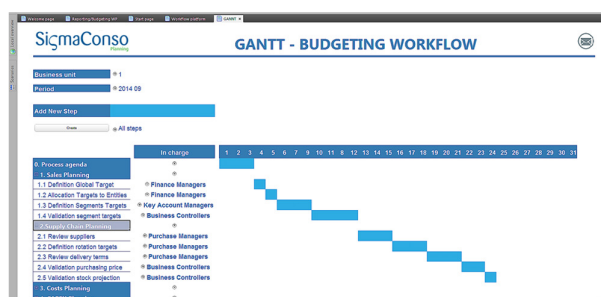
Our tool provides:

- A multi-dimensional and detailed view of your activities
- Several display options
- Dashboarding functionality to facilitate data interpretation
- Automatic forwarding of customized reports to users, based on their profiles and needs



Consistent, unified and centralized financial and operational data

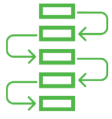
The tool enables you to obtain a single version of the truth thanks to a **centralization of your operational and financial data**. All of the information is being centralized in one database and every change is visible for every user. The software also takes care of the **automation of imports and the aggregation of data**.



This allows you to have a complete and transparent picture of your activity, to define your long-term strategy and track its implementation:

- Perform simulations and calculate scenarios
- Create and manage different versions: assumptions and implications, profitability analysis, integration of management and reporting risks
- Define criteria to measure your strategy's effectiveness

Complete functionality for a flexible decision-making structure



Multiple business contents available:

- integrated financial planning
- sales planning
- production planning
- performance management by project
- ...



Several approaches to create your budget:

- top down, bottom up, mixed or activity based approach



A solution with the flexibility you require:

- rolling forecasts
- multi-scenario planning
- management of exchange rates
- creation of new versions or workflows to structure the process
- bottleneck analysis
- ...



Assistance for your forecasts:

- using several methods (moving average for example)



Advanced analysis functionality for a complete and transparent picture of the actual costs and performance of your business:

- reliable costing calculations
- setting of minimum prices and transfer prices
- implementation of an active cost reduction policy
- make or buy decisions

Sigma Conso Planning is the result of a partnership between Sigma Conso and prevero in 2014. This allows Sigma Conso to complete its offer with a software for planning, budgeting and forecasting. The software is for the third time in a row present in the **Magic Quadrant of Gartner for CPM solutions**. It is seen as a visionary software and has an optimal scoring on the scale 'satisfaction' versus 'value for money'.