

P L A N N I N G

Sigma Conso Planning

90% of organizations in Europe continue to use Excel for budgeting and planning, which frequently results in a budget out-of-date by the time it is finalized.

Using Sigma Conso Planning, you get consistent, unified and centralized financial and operational data. To help you better support your operational departments, Sigma Conso Planning includes ready-to-use business contents.

Financial Planning: improve your financial performance

The module Financial Planning from Sigma Conso helps you to improve your organisation's financial performance and typically brings answers to the following questions:



What are our worst case and best case scenarios for this product line?



How many new employees should we hire?



How much of a certain product do we need to produce next year?



What result will we achieve in the next quarter/year?



What happens if the market collapses in country X? How would this affect our revenue?



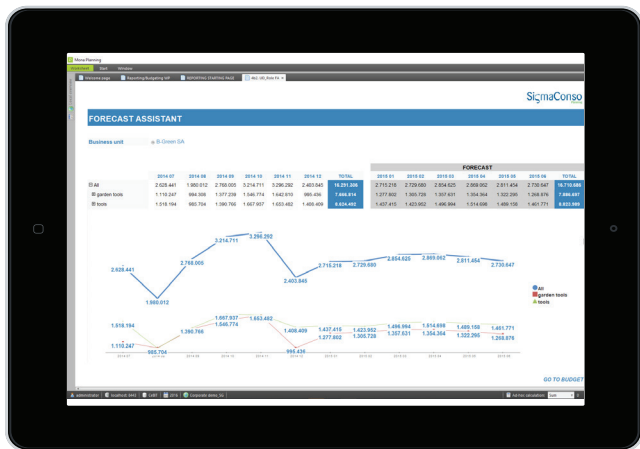
How is our current performance?



Who has already submitted their planning? What is the status?

Features of Sigma Conso Financial Planning

- **Rolling forecasts, value-driver based planning,** etc.
- **Tailored workflow** to match your organization
- **Follow-up and analysis of variances** between actuals and forecasts
- **Data visual analysis**
- **Several approaches are possible:** top-down, bottom-up, mixed, activity-based approach
- **KPI dashboards**
- **Easy simulations and scenario calculations**
- **Automated and centralized data collection**
- **Business intelligence:** predictive and prescriptive analytics



Discover the rich functionality of Sigma Conso Planning

With Sigma Conso Planning, you get a single version of the truth: all operational and financial data are centralized in one unique database.

Available pre-set business contents:

- Financial Planning
- Profitability Planning
- Multi-Project Planning
- Sales & Revenue Planning
- Human Resources Planning

Contact us for a demo!

www.sigmaconso.com
info@sigmaconso.com