

P L A N N I N G

Sigma Conso Planning

90% of organizations in Europe continue to use Excel for budgeting and planning, which frequently results in a budget out-of-date by the time it is finalized.

Using Sigma Conso Planning, you get consistent, unified and centralized financial and operational data. To help you better support your operational departments, Sigma Conso Planning includes ready-to-use business contents.

Multi-project performance management

The module Multi-project performance management from Sigma Conso helps you to improve your organisation's financial performance and manages various kinds of projects:

- Investment projects
- New product development projects
- Construction or IT projects
- Customer projects, external projects with service providers, ...

The application enables you to control single projects, or several projects at the same time, and project portfolio in a more efficient way. It typically brings answers to the following questions:



Are we pursuing the right projects for our organization? (Project portfolio management)



What projects are the most profitable in the short term? And in the long term?



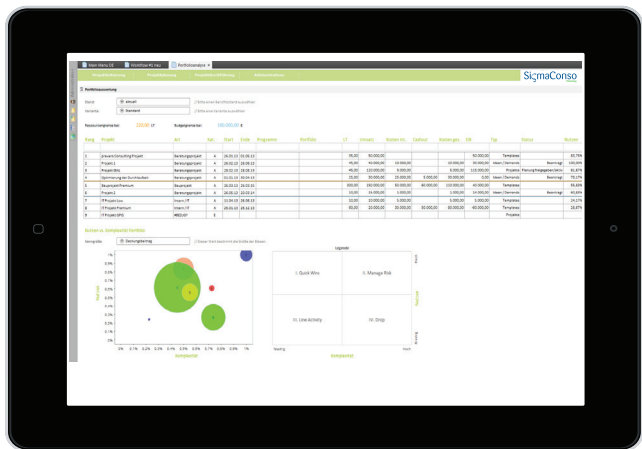
Are we handling the selected projects the right way? (Individual project controlling)



What projects are the most profitable and the less risky?

Features of Sigma Conso Multi-project performance management

- **Central cockpit** to monitor all projects
- **Project planning** also possible based on skills
- **Portfolio dashboard** including budget line
- **Performance review capabilities**
- **Efficiency analysis / preference matrix**
- **Risk and bottleneck analysis**
- **Post calculation and reports**
- **Includes lessons learned from past projects**
- **Project handbook**
- **Simulations of portfolios, resource changes, etc.**
- **Quality insurance features:** mandatory project phases, tracking system, etc.
- **Documentation management**



Discover the rich functionality of Sigma Conso Planning

With Sigma Conso Planning, you get a single version of the truth: all operational and financial data are centralized in one unique database.

Available pre-set business contents:

- Financial Planning
- Profitability Planning
- Multi-Project Planning
- Sales & Revenue Planning
- Human Resources Planning

Contact us for a demo!

www.sigmaconso.com
info@sigmaconso.com