

## P L A N N I N G

## Sigma Conso Planning

90% of organizations in Europe continue to use Excel for budgeting and planning, which frequently results in a budget out-of-date by the time it is finalized.

Using Sigma Conso Planning, you get consistent, unified and centralized financial and operational data. To help you better support your operational departments, Sigma Conso Planning includes ready-to-use business contents.

## Profitability analysis: assess, analyse and act on data

The module Profitability analysis from Sigma Conso helps you to get a clear view of profitability at each level of your organisation: at the department, product and customer level. You have the right tool to determine direct, indirect and activity costs and it provides you the ability to assess, analyse and act on data.

The application typically brings answers to the following questions:



Which customers and accounts are meeting performance expectations?



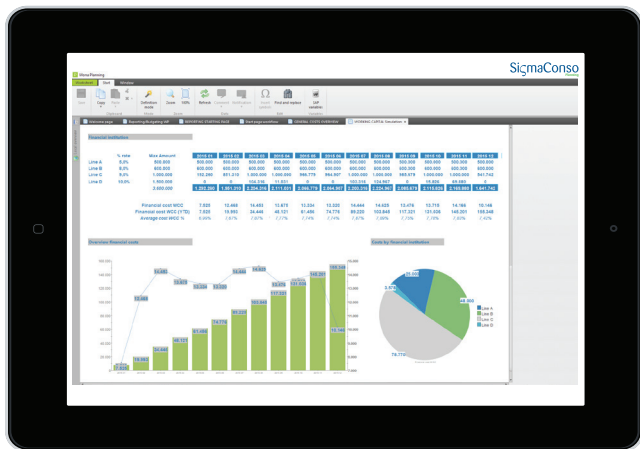
Are our financial and operational assumptions future-proofed?



How do we ensure our business planning and analysis is world class?

## Features of Sigma Conso Profitability analysis

- **Profitability margin calculations** by allocation rule
- **What-if analysis** for informed decision making
- **Seamless integration** with existing IT environments and **automatic data transfer**
- **MS Office integration:** data created in Sigma Conso Planning can be used directly in Excel, Word, PPT
- **Real-time analyses, simulations, scenarios and reports**
- **Integrated business planning**
- **High performance:** even when processing a large amount of data
- **Scalable, flexible and future-proofed application**
- Clear and easy-to-use **KPI dashboards**
- **Automated report distribution**
- **Rolling forecasts** and easy-to-use **simulations**
- **Mobile access** from smartphones and tablets
- **Common lay-out elements** like tables, symbols, columns, areas, pie charts, traffic lights, ...
- **Analysis** by actual vs. plan, time series, top ten, top value, break-even, deviation
- **Slice & dice, roll-up, drill-down, drill-through**
- **Consistent data in-plan and actual figures**
- **Decentralized data collection** via the web



## Discover the rich functionality of Sigma Conso Planning

With Sigma Conso Planning, you get a single version of the truth: all operational and financial data are centralized in one unique database.

### Available pre-set business contents:

- Financial Planning
- Profitability Planning
- Multi-Project Planning
- Sales & Revenue Planning
- Human Resources Planning

Contact us for a demo!

[www.sigmaconso.com](http://www.sigmaconso.com)  
[info@sigmaconso.com](mailto:info@sigmaconso.com)